

## **Program A: Louisiana Property Assistance**

### **OBJECTIVES AND PERFORMANCE INDICATORS**

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2002-2003. Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document.

The objective and performance indicators that appear are associated with program funding in the Base Executive Budget for FY 2002-2003. Specific information on program funding is presented in the financial section.

DEPARTMENT ID: 21 Ancillary Appropriations

AGENCY ID: 21-806 Louisiana Property Assistance Agency

PROGRAM ID: Program A: Louisiana Property Assistance

## 1. (KEY) To ensure that at least 95% of the state's moveable property accounts are in compliance with state property control rules and regulations.

Strategic Link: This operational objective is an ongoing process toward accomplishing Louisiana Property Assistance Agency's Strategic Objective I:1: To insure, annually, that 95% of the state's moveable Louisiana: Vision 2020 Link:

Children's Cabinet Link:

Other Link(s):

Explanatory Note:

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 32 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Percentage of the state's moveable property accounts that are in compliance with state property control rules and regulations	95%	100%	95%	95%	95%	95%

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2. (KEY) To respond to 95% of agencies' requests for pick-up of surplus property within 45 days of receiving notification for pick-up.

Strategic Link: This operational objective is an ongoing process toward accomplishing Louisiana Property Assistance Agency's (LPAA) mission statement: To provide for the accountability of the state's moveable property through the development and implementation of a system of property management.

Louisiana: Vision 2020 Link: Not applicable

Children's Cabinet Link: Not applicable

Other Link(s): Not applicable

Explanatory Note: When an agency surpluses state property, it must first submit a BF-11 form to the LPAA. The LPAA then reviews and processes the BF-11 and returns the approved form to the agency. Once an agency receives an approved BF-11 from LPAA, it is

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		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 32 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Percentage of surplus property picked up within 45 days <sup>1</sup>	75%	100% <sup>2</sup>	100% <sup>2</sup>	100% <sup>2</sup>	95% <sup>3</sup>	95%

<sup>1</sup> The indicator for 2001-2002 was 100% within 90 days. These values are changed for 2002-2003 to 95% within 45 days as an incremental step to our 2007 strategic plan goal of 95% within 30 days.

<sup>2</sup> These percentages were based on pickup within 90 days

<sup>3</sup> This percentage is based on pickup within 45 days as indicated by footnote 1, above.